

III. The following 12 components are approved under this programme:

- a) Toilets with running water facility
- b) Electrification
- c) Drinking Water Supply
- d) Furniture to Students & Staff
- e) Painting of entire school
- f) Major & Minor Repairs
- g) Green Chalk Boards
- h) Compound Walls
- i) Kitchen Sheds
- j) New Classrooms in place of dilapidated rooms
- k) Dining Halls in High Schools
- l) Implementation of Digital Education

IV. The estimated budget under Phase - I for 9123 Schools (35%) is Rs.3497.62 Crores. However, the detailed estimate for each work has to be prepared school wise, before according administrative sanction schools wise.

V. The District Collectors shall accord Administrative Sanction for all works to be taken up in each School, as one Project and may choose the implementing agency within their district, out of available agencies, on the basis of One Mandal - One Implementing agency. The Implementing agency shall accord component wise Technical Sanction. Powers for Technical Sanction for approval of estimates under this programme shall be revised as follows:

Sl. No	Cadre	Sanction of power to the Technical sanction
1.	Deputy Executive Engineer	Up to 30.00 lakhs
2.	Executive Engineer	Rs. 30 Lakhs to Rs.50 Lakhs
3.	Superintending Engineer	Rs.50 Lakhs to Rs.2 crores
4.	Chief Engineer	More than Rs.2 Crores

VI. The execution of all works shall be done through the School Management Committees (SMCs), upto the existing prescribed financial limit, to ensure people's participation, transparency and quick execution. Any work above the prescribed limit shall be undertaken by district collector by following the due process. In case any SMC is not willing to take up the work, the District Collector shall take up the work by following the due process.

VII. Funding for the programme shall be drawn from available funds under Samagra Sikhsha Abhiyan (SSA) , MGNREGS, ACDP, ZPP and MPP funds, TSP, SCSP, NABARD and Zilla Grandhalaya Samstha funds.

VIII. Finance Department is the nodal agency for coordinating various funding resources for the programme, and per month Corpus fund will be made available to the Director of School Education & Ex-Officio State Project Director, Samagra Shiksha to meet the project expenditure.

Contd...3/-

- IX. An end-to-end software module to be finalized through the IT department, for programmeme management.
- X. Release of funds to SMCs is proposed stage wise, through a transparent and online software system based on MB recording.
- a) Certain amount shall be released as advance to SMC, as Revolving Fund.
 - b) Once 1/3rd of the revolving fund is utilized, the expenditure shall be reimbursed to the SMC account based on the work done.
 - c) All Cheques for payment towards expenditure incurred at School Level to be jointly signed by 4 Members (SMC Chairman, Headmaster, Assistant Engineer & Sarpanch).
 - d) The SMC to pass resolutions for utilization of funds for proposed works at School level, along with 4 Members who are joint signatories for issue of cheque at School Level.
 - e) In case any Donor donates Rs.2.00 Lakhs and above to the School under this programme, his name will be included as member for passing the aforesaid resolution along with the SMC.
 - f) If any donor donates Rs.10.00 Lakhs and above under this programme to a particular school, one class room of the school may be named as per the donors choice.
- XI. Centralized procurement shall be undertaken at State Level for high value items by empanelling agencies, through rate contract system for following items
- a) Duel Desks
 - b) Digital/Smart Classrooms equipment
 - c) Paints etc.,
 - d) Green chalk board
 - e) Principal & Staff room furniture
 - f) Library room furniture in high schools
 - g) Computer Lab room furniture in high schools
 - h) Science Lab room furniture in high schools
- XII. Cement will be supplied at fixed price as was done for Rythu Vedikas.
- XIII. District Collectors shall ensure supply of sand free of cost for the work to be taken up, as was done in the 2BHK programme.
- XIV. Social Audit for the programme is proposed to be taken up through Social Audit, Accountability and Transparency (SAAT) presently functioning under the Department of Rural Development.
- XV. A Project Monitoring Unit(PMU) shall be set up in Directorate of School Education for monitoring this programme.

XVI. To monitor the programme, 1% of the total project cost in each phase is permitted as administrative cost, to cover the expenditure for Software Cost, Project Monitoring Unit Staff emoluments, Training Cost and any other arising costs.

4. Every School shall form an Alumni Association (Old Student Association) out of which, 2 active members shall form a committee along with the Sarpanch, 2 SMC members and Head Master of the School, for initiating development works, maintenance of school and mobilization of funds, through Donors and CSR.

- a) Separate account shall be maintained towards such donor/CSR funds which shall be jointly operated by the Head Master, School Management Committee and the 2 active members of the Alumni Association.
- b) Expenditure from this account for School Infrastructure shall be incurred, only with the approval of District Collectors.
- c) Interest amounts accrued on such funds shall be utilized for maintenance of the school.

5. General :

- a) Standardized estimates along with detailed technical specifications for each component and sub component, shall be prepared and the same shall be followed by all the implementing agencies.
- b) Service charges and Quality Control charges shall not be incorporated in the estimates under this programme.
- c) District Collectors shall monitor the programme at district level and submit periodical progress report to Government.

6. The Director of School Education & Ex-Officio State Project Director, Samagra Siksha, Telangana, Hyderabad shall take further necessary action accordingly in the matter. Necessary operational guidelines may be issued to ensure smooth implementation of the programme.

7. This order issues with the concurrence of Finance (EBS.IV) Department vide their U.O.No.71/21/A1/SE/EBS.IV, dt:28-01-2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**SANDEEP KUMAR SULTANIA
SECRETARY TO GOVERNMENT**

To

The Director of School Education & Ex-Officio, SPD, Samagra Shiksha,
Telangana, Hyderabad.

The Director of School Education, Telangana, Hyderabad.

All the District Collectors in the State.

Copy to:-

The Spl.Chief Secretary to Government, Finance Department.

The Principal Secretary to Government, ITE&C Department.

The Secretary to Government, PR& RD Department.

The Director of Treasuries and Accounts Hyderabad.

The Director, Works and Accounts, Hyderabad.

Contd...5/-

The Pay and Accounts Officer, Hyderabad.
The Accountant General, Telangana, Hyderabad.
The P.S. to Hon'ble Minister for Education.
The P.S. to Hon'ble Minister for ITE&C, MA&UD and Commerce.
The P.S. to Hon'ble Minister for Finance.
The P.S. to Hon'ble Minister for PR& RD.
The GA(Cabinet) Department.
SC/SF.

//FORWARDED BY ORDER//


SECTION OFFICER